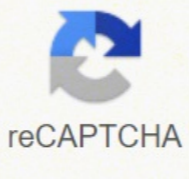




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Objective and task method in budgeting process examples worksheet



KEY PERFORMANCE INDICATORS (KPI) TRACKER WORKSHEET TEMPLATE

COMPANY NAME

ADDRESS CITY STATE ZIP

In the sheet below, identify all the key metrics and the person responsible for collecting. You can adjust the time period to reflect weekly or quarterly results rather than monthly. Additional columns can be inserted to compare the results to a previous time period. Insert your company logo here.

KEY METRIC	PERSON RESPONSIBLE	MONTHLY GOAL	MONTHLY ACTUAL	DIFFERENCE	COMPARISON W/ PREV PD.
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COMPANY NAME

GAP ANALYSIS DATE

STRATEGIC OBJECTIVE	CURRENT STANDING	DEFICIENCY	ACTION PLAN

PERSONAL BUDGET

	JAN	FEB	MAR	APR	MAY
INCOME					
Salary / Wages	3,456.00	-	-	-	-
Business	800.00	-	-	-	-
Pension	1,300.00	-	-	-	-
Interest/dividends	750.00	-	-	-	-
Miscellaneous	1,450.00	-	-	-	-
TOTAL INCOME	7,756.00	-	-	-	-
SAVINGS GOAL					
Projected Savings Goal 1	1,400.00	-	-	-	-
Projected Savings Goal 2					
Projected Savings Goal 3					
Projected Savings Goal 4					
Projected Savings Goal 5					
TOTAL SAVINGS GOAL	1,400.00	-	-	-	-
EXPENSES					
HOME					
Mortgage/rent	845.00	900.00	-	-	-
Utilities	35.00	-	-	-	-
Home telephone	22.00	-	-	-	-
Mobile telephone	35.00	-	-	-	-
Home repairs	20.00	-	-	-	-
Home improvement	10.00	-	-	-	-
Home security	10.00	-	-	-	-
Garden supplies	5.00	-	-	-	-
TOTAL HOME	982.00	900.00	-	-	-

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